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9/3/17



GOVERNMENT OF KERALA

Abstract

Information Technology Department – Manpower charges for Secretariat e-Office implementation PMU – Release of funds - Orders issued

ELECTRONICS & INFORMATION TECHNOLOGY (IT CELL) DEPARTMENT

G.O.(Rt) No.54 /2017/ITD

Dated, Thiruvananthapuram.01/03/2017

Read : 1.G.O(Ms)No.10/2013/ITD dated 24/08/2013.

2.G.O.(Ms) 27/2014/ITD dated 14/10/2014.

3. G.O (Rt) No.232/2016/ITD dated 29.10.2016

4.Letter No.KSITM/FIN/WG/2016-17/2185 dated 21.01.2017 from the Director, Kerala State IT Mission, Thiruvananthapuram

ORDER

As per the Government order read as 1st paper above , e-Office was implemented in Govt.Secretariat.The project started in the last quarter of 2013. And as per the Government order read as 2nd paper above, Administrative Sanction was accorded for Secretariat e-Office implementation project over a period of 5 years, for a total budget of Rs.10.03 Crores.

As part of project implementation,40 HSEs (Handhold support Engineers) are deputed to report to IT Department and KSITM.They cater to the queries of staff,keep track of issues and hand hold employees to use e-Office well. Moreover, PMU members at NIC and KSITM extend back end support to run the infrastructure,software and manage project.

During the FY 2015-16, an amount of Rs.203 lakhs was posted in ELAMS for e-Office Secretariat project.But funds couldnot be released within the proposed time.

In the current FY, as per the Government order read as 3rd paper above, Administrative Sanction was accorded for an amount of Rs.50 lakhs for Manpower charges for Secretariat e-Office implementation PMU under the e-office Head of Account 3451-00-101-87-01-36(P).The Director, KSITM as per his letter read as 4th paper above requested for the release of Rs.50 lakhs allotted for the said scheme from the current year's budget provision.

In the circumstances, Government are pleased to release an amount of Rs.50 lakhs (Rupees Fifty lakhs Only) from the current year's(2016-17) budget provision under the H/A 3451-00-101-87-01-36(P), towards the Manpower charges for Secretariat e-Office implementation PMU subject to the following conditions.

1. The amount shall not be parked in Banks / Financial Institutions other than in Treasuries.
2. The instructions in Circular No. 84/2008/Fin dated 09/12/2008 and Circular No. 75/09/Fin dated 29/08/2009 shall be complied with.
3. The amount shall be used only for the purpose for which it has been sanctioned.

4. Detailed component wise statement of expenditure and utilization certificate in KFC form No. 44 shall be furnished for further release.
5. Break-up expenses under 'Administrative Overheads' has to be spelt out specifically in the U.C .

The Under Secretary(IT) shall draw the amount and credit the same in favour of Kerala State IT Mission in their Special Treasury Savings Bank Account No.10 maintained at Sub Treasury, Vellayambalam, Thiruvananthapuram, which shall be withdrawn only according to actual requirement.

(By Order of the Governor)

SHYAM NADH.R

Under Secretary to Government

To

The Director, Kerala State IT Mission, Vellayambalam, Thiruvananthapuram

The Principal Accountant General (Audit), Thiruvananthapuram

The Accountant General (A&E), Thiruvananthapuram

✓ The web and new media, I&PRD.

The Finance Department (Vide U.O.No.Exp-B2/152/2014/Fin E21880 dated

16.02.2017)

The District Treasury Officer, Thiruvananthapuram

The Sub Treasury Officer, Secretariat Sub-Treasury, Thiruvananthapuram.

Stock file, Office Copy.

Forwarded / By Order



Section Officer